

Chopda Road, Near Deoli Phata, Amalner, Dist. Jalgaon, 425401 Web- www.pjncoswa.org, e-Mail - prin.amalner@pjncoswa.org Recognized under 2(f) of UGC Act 1956

Chairman: Subhash D. Bhandarkar, B.E.Mech. I/C Principal: - Dr. P.S.PATIL, M.S.W., SLET, P.hd

#### NAAC 2023 / Metric Level Deviation

NAAC 2023 / Metric Level Deviation	
Criteria 6.2.2	Institution implements e-governance in its operations 1. Administration 2. Finance and Accounts 3. Student Admission and Support 4. Examination
Findings of DVV	<ol> <li>HEI is requested to kindly note that the provided supporting documents/ data is not justifying the HEI input. Please relook and provide the correct revise data.</li> <li>Please provide the Link to the ERP Document and Screen shots of user interfaces of each module reflecting the name of the HEI, as in the provided document is in the name of the university. Please relook and provide the correct revise data.</li> <li>Please provide the Bills for the expenditure on implementation of e-governance in the areas of operation.</li> <li>Please provide the Institutional expenditure statements for the heads of e- governance implementation reflected in the audited statement, which must be in the name of the HEI.</li> <li>Please provide the Annual e-governance report approved by Governing Council.</li> <li>Please provide the Policy document on e- governance.</li> </ol>
1. Administration	
2. Finance and Accounts	
3. Student Admission and Support	

4. Examination

#### HEI Input:

TIET INPUT.	
A. All of the above	
Response / Clarification	1. List of Implimentation signed by Principal is
	attached. (Appendix I )
	2. Screen shots of the user interfaces along with
	caption of all the implementations claimed here
	signed by Principal are attached. (Appendix-II)
	3. Attached Scan copy of University Expenses for
	Admission, Examination, Affilation, Eligibility, e-
	Suvidha fee, etc shown in the report which is duely
	signed by Chartrerd Accountant. (Appendix-III)

IQAC Coordinator Prof. Vijaykumar Waghmare



Principal Dr. P.S.Patil



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Shram Safalya Education Society's
PANDIT JAWAHARLAL NEHRU COLLEGE OF SOCIAL WORK, AMALNER
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### **APPENDIX - I**



Chopda Road, Near Deoli Phata, Amalner, Dist. Jalgaon, 425401 Web- www.pjncoswa.org, e-Mail - prin.amalner@pjncoswa.org Recognized under 2(f) of UGC Act 1956

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- 6.2.2 Implementation of e-governance in areas of operation.
- 1. Administration
- 2. Finance and Accounts,
- 3. Students Admission and Support,
- 4. Examination

Areas of e- governance	Name of the Vendor with contact details	Year of implementation
		2011 15
Administration	KBC NMU Jalgaon MKCL portal (e-suvidha)	2014 -15
Finance and Accounts	For Salary – Samaj Sevarth portal, MIS by Social Justice Dipartment	2012-13
	For Scholorship – MAHADBT Scrutiny Portal MIS by Govt. of Maharashtra	2017-18
	For Accounts – Own Legal Tally Softawer	2010-11
	WDC NIMILLI I MWOL (1/ 'II)	2014.15
Studetns Admission and Support	KBC NMU Jalgaon MKCL portal (e-suvidha)	2014-15
Examination	KBC NMU Jalgaon MKCL portal (e-suvidha)	2014-15

IQAC Coordinator Prof. Vijaykumar Waghmare

A TON

Principal Dr. P.S.Patil



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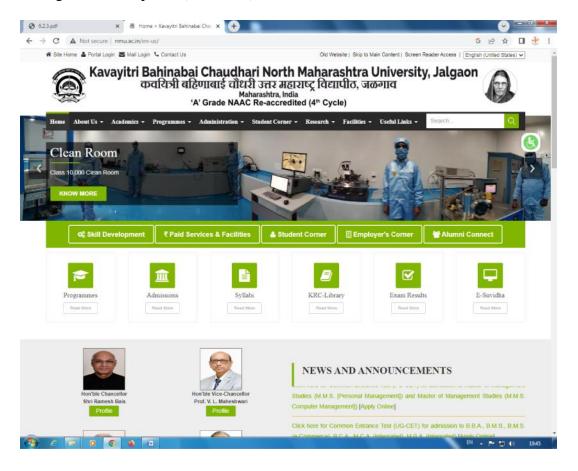


### **APPENDIX - II**



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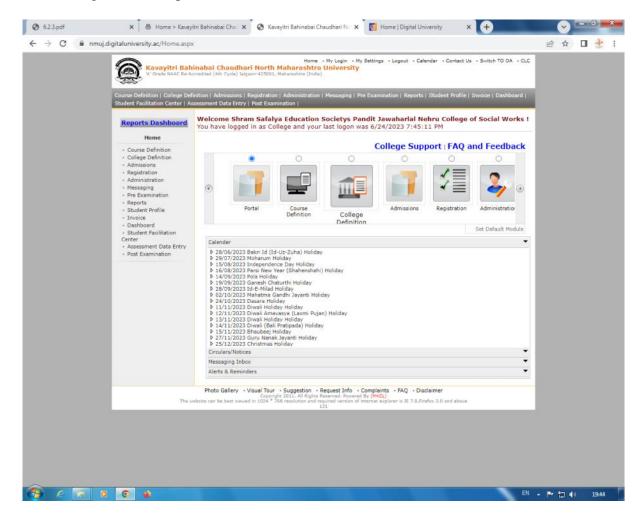
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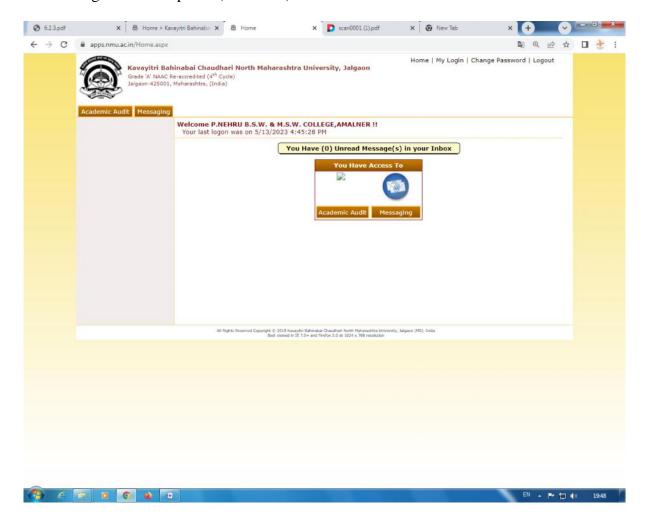
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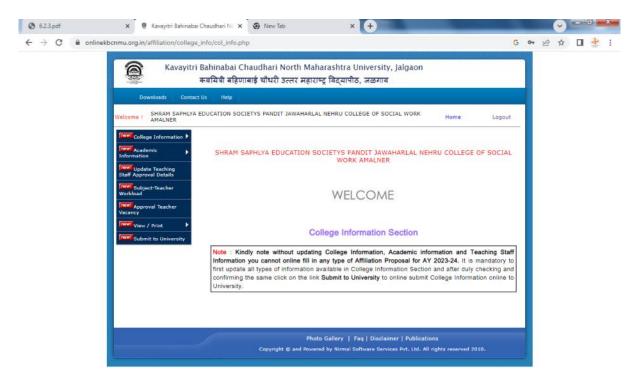
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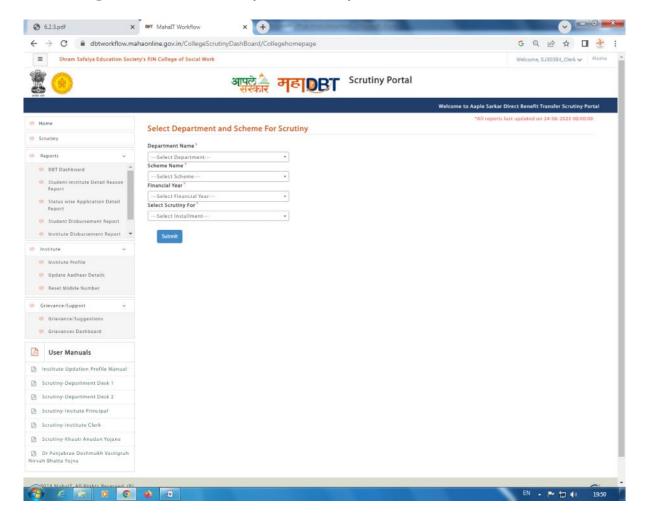




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#### For Scholorship – MAHADBT Scrutiny Portal MIS by Govt. of Maharashtra

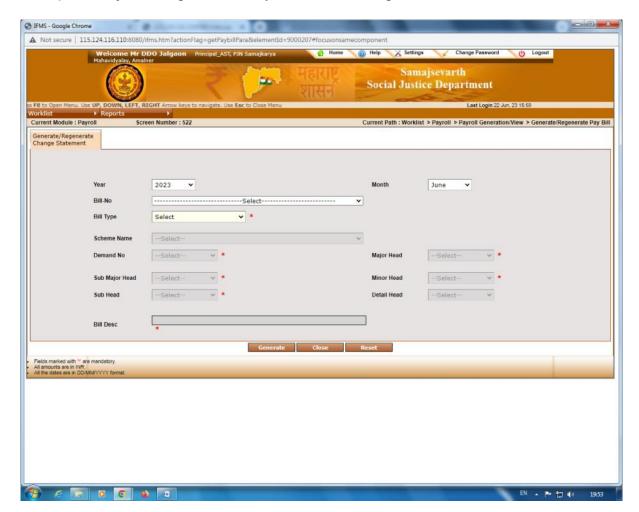




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For Salary - Samaj Sevarth portal, MIS by Social Justice Department

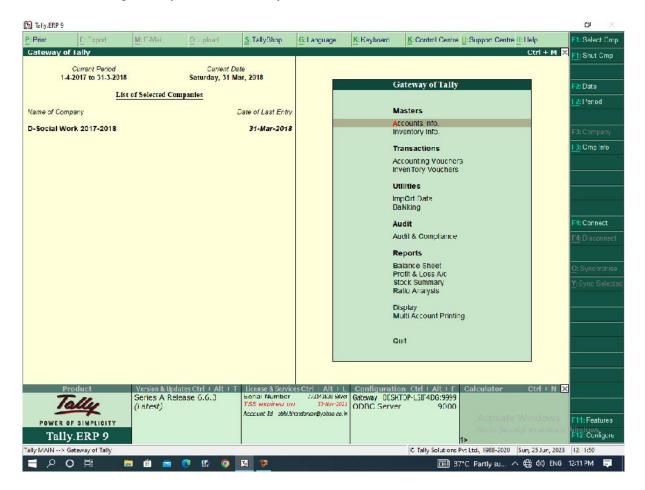




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#### For Accounts – Legal Tally Softaware Tally ERP 9

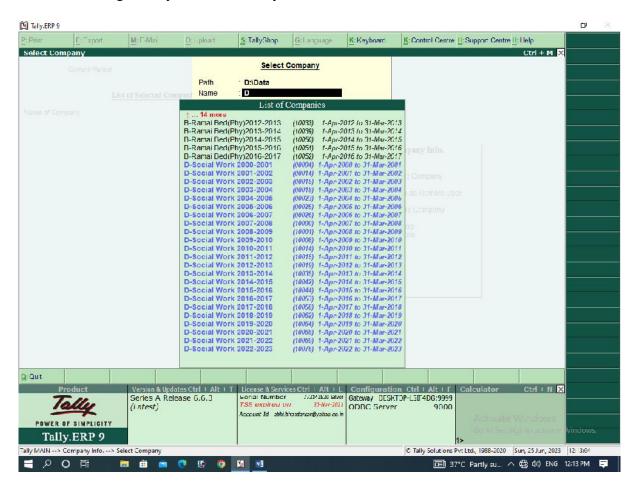




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#### For Accounts – Legal Tally Softaware Tally ERP 9



# Shram Safalya Education Society's PANDIT JAWAHARLAL NEHRU COLLEGE OF SOCIAL WORK, AMALNER Recognized under 2(f) of UGC Act 1956 Web- www.pjncoswa.org, e-Mail - prin.amalner@pjncoswa.org



## APPENDIX - III

Expenditure incurred on maintenance of Infrastructure (physical facilities and academic support facilities) excluding salary component year wise during the lasty five years (INR in Lakhs)

Head of expenditure (e.g.	Item of expenditure ( e.g. AMC for Lab equipment and	F Y 2017-1
Repairs and Maintenance)	computers, garden maintenance etc.)	Amount (INR)
Expenditure on	Advertisement Expenses	9600.0
Academic Facilities	Allumini Students Meet	11250.0
	College Magazine 'Palkhi'	8250.0
	Competitive Exam Carrier Guidance Workshop	5250.0
	Economical Backward Students Aid	70000.0
1-0.10.10.	Eam & Leam	38610.0
	Entrance Exam Expenses	32890.0
	Fieldwork Agency Meet	
	Fieldwork Expenses	3370.0
	Gathering Expenses	68340.0
	Gymkhana Expenses	25680.0
	I Card Expenses	32130.0
	INFLIBNET NLIST Subscription	8000.00
	Parents Meeting Expenses	35400.00
	Printing, Stationery & Xerox Exps.	18242.00
	Pro-Rata Pro-Rata	42995.00
	Rural Camp Expenses	5699.00
	Study Tour Expenses	63942.00
	Students Village Camp Exps.	104700.00
1	T A D A Exps(Includes financial support for Conference, Seminar	20000.00
<u> </u>	Exps. of teaching & Non Teaching Staff Rs. 9000/-)  Value Added Courses Remuneration & Exps.	76812.00
	VIVA Expenses	36688.00
	Web Site Renewal & Domain Charges	9510.00
	Workshop & Seminar Expenses	10146.00
	Yuva Rang Expenses	2000.00
	Yuvati Sabha Swayam Siddha Exps.	8630.00
	Computer & Printer Expenses	20710.00
	Magazines & Journal Expenses	19608.00
	Library Books (As Per Balance Sheet)	10041.00
1	Newspaper Expenses	39690.00
	UNIVERSITY EXPENSES	15475.00
H	Affiliation & Process Fee	
	Ashwamedh Fees	86800.00
-	CAP Fees	6840.00
_		67360.00
	College Development Fees	6480.00
	College Transfer Fees	200.00
-	Computerisation Fees	2850.00
	Disaster Management	2850.00
	Eligibility Fees	13000.00
NIW .	Environment Science Fees	1960.00
40	Suvidha Fees	14250.00
	xamination Fee	278333.00
GDarrandia 10	xamination Late Fee	1900.00
	aculty Change Fees	400.00
	Symkhana Fees	11685.00

11685.00

45220.00



Marks Sheet Fees

		1 1/20//10
	Medical Fees	516.00
	Miscellaneous & Other Receipts	3396.00
	Passing Certificate Fees	8960.00
	Poor Student Aid Fund	5055.00
	Project & VIVA Fees	40400.00
	Student Activity Fees	6480.00
	Students Group Insurance	2850.00
	Value Added Courses Affiliation	7500.00
	Value Added Courses Exam Fees	17550.00
	Total - A Rs.	1486493.00
Expenditure on Physical		7190.00
	College Development Expenses	31828.00
Facilities	Generator Maintenance & Repairs	14560.00
	Repairs & Maintenance	15213.00
	Bank Charges	5477.40
	Electricity bill & Expenses	14268.00
	Farmer Law Social Activities Expenses	32055.00
	Miscellaneous Expenses	10255.00
	Office Expenses	13159.00
	Postage & Courier Expenses A/c	2119.00
	Post Box Subscription	150.00
	Tea & Refreshment Expenses	12252.00
	Telephone & Internate Expenses	23833.00
	Students Medical Check Up	5160.00
	Cultural Activity Expenses	1000.00
	Programme & Ceremony Exps	28118.00
	DEPRECIATION	
	Depreciation on Air Cooler	497.55
	Deprication on Air Coder  Deprication of Air	4291.43
	Depreciation on Computer, Printers	15339.12
	Depresentation on compared to the second	507.50

Note: All the figures are taken from respective year's Audit Report of HEI

IN LAKHS (i.e.)

Total - B Rs.

Depreciation on Dead Stock

Depreciation on Generator

Depreciation on LED TV

Depreciation on Library Books

Depreciation on Table & Chairs

Depreciation on Water Cooler

Total Expenditure( A+B)

Depreciation on Tea-Coffee Machine

Depreciation on Machinery

Depreciation on Furniture & Racks

Depreciation on Green Chalk Board

Depreciation on Electronic Time Attendance Machine

SonaWane

Shram Safalya Education Society's Pandit Jawaharlal Nehru College of Social Work, Amainer.

... ... E. S. SONAWANE & CO. Chartered Accountants

> R. S. Sonawane M. No. 34710

587.53

2081.25

18627.50

1806.69

871.32

3687.00

26292.21

610.11

2436.75

1463.10

2427.23

17.84

297656.19

1784149.19

Expenditure incurred on maintenance of Infrastructure (physical facilities and academic support facilities) excluding salary component year wise during the lasty five years (INR in Lakhs)

Financial Year 2018-19		F Y 2018-19
Head of expenditure (e.g. Repairs and Maintenance)	Item of expenditure (e.g. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR)
Expenditure on	Advertisement Expenses	44700.00
Academic Facilities	Allumini Students Meet	14700.00
	College Magazine 'Palkhi'	10210.00
		9350.00

2)	computers, garden maintenance etc.)	Amount (INR)
	Advertisement Expenses	14700.0
	Allumini Students Meet	10210.0
	College Magazine 'Palkhi'	9350.0
	Committee Expenses	3260.0
	Economical Backward Students Aid	30000.0
	Eam & Leam	30330.0
	Entrance Exam Expenses	30710.0
	Fieldwork Agency Meet	3550.0
L	Fieldwork Expenses	83040.0
	Gathering Expenses	26290.0
	Gymkhana Expenses	33820.0
L	I Card Expenses	9940.0
	INFLIBNET NLIST Subscription	35400.00
1	Nationwide Competition for Colleges on Women Rights	CONTRACTOR OF THE
Γ	Parents Meeting Expenses	32350.00
Γ	Printing, Stationery & Xerox Exps.	15980.00
Γ	Pro-Rata Erandol Vibhag Krida	72568.00
Γ	Rural Camp Expenses	6226.00
Г	Study Tour Expenses	100000.00
	T A D A Exps(Includes financial support for Conference, Seminar Exps.of teaching & Non Teaching Staff Rs.5500/-)	124500.00
	Value Added Courses Remuneration & Exps.	1.001.1.100.5.5
ī	VIVA Voce Expenses	49806.00
	Web Site Renewal & Domain Charges	10640.00
	Yuva Rang Expenses	3000.00
	Yuvati Sabha Swayam Siddha Exps.	21490.00
A	Audit Fees	20317.00
_	Computer & Printer Expenses	10000.00
	Magazines & Journal Expenses	13479.00
	Library Books (As Per Balance Sheet)	4250.00
	Newspaper Expenses	20160.00
_	INIVERSITY EXPENSES	10338.00
_	Affiliation & Process Fee	
-	IMU Application Fees	65700.00
_	shwamedh Fees	2500.00
_	CAP Fees	6792.00
_	Pertificate Course Exam Fees	73460.00
	College Development Fees	19800.00
	College Transfer Fees	6455.00
	Computerisation Fees	300.00
	isaster Management	2830.00
	ligibility Fees	2830.00
_	nvironment Science Fees	12400.00
_	Suvidha Fees	1760.00
-	xamination Fee	14150.00
_		295489.00
	xamination Late Fee	2300.00



	Faculty Change Fees Fine & others	300.0
	Gymkhana Fees	6450.0
	Marks Sheet Fees	11603.0
	Medical Fees	47600.0
	Miscellaneous & Other Receipts	496.0
	Passing Certificate Fees	3486.0
	Poor Student Aid Fund	9120.0
	Project & VIVA Fees	5040.0
	Student Activity Fees	42200.0
	Students Group Insurance	6455.0
	Total -A Rs.	2830.0
expenditure on Physical	Tree Plantation & Gardening Exps	1586840.0
Facilities	College Development Expenses	6890.0 37940.0
200000000000000000000000000000000000000	Generator Maintenance & Repairs	20430.0
	Library Books Maintenance Expenses	2007/07/2007
	Repairs & Maintenance	1360.0
	Bank Charges	1130.0
2.	Electricity bill & Expenses	3269.4
	Legal & Professional Fees & Expenses	6740.00
	Miscellaneous Expenses	5000.0
	Office Expenses	13564.00
	Postage & Courier Expenses A/c	7699.00
	Tea & Refreshment Expenses	2265.00
	Telephone & Internate Expenses	17765.00
	College other Aminities Expenses	17044.00
	Medical Expenses	19000.00
	Programme & Ceremony Exps	4130.00
	DEPRECIATION	19545.00
	Depreciation on Air Cooler	
	Depm.on Audio Visual Systems	422,90
	Depreciation on Computer, Printers	3647.70
	Depreciation on Dead Stock	9203.50
		528.80
	Depreciation on Electronic Time Attendance Machine Depreciation on Furniture & Racks	1769.10
	Depreciation on Generator	16764.70
	Depreciation on Green Chalk Board	1535.70
	Depreciation on LED TV	784.20
-	Depreciation on Library Books	6820.10
	Depreciation on Machinery	25048.00
	Depreciation on Table & Chairs	518.60
	Depreciation on Tea-Coffee Machine	5324.80
		1243.60
	Depreciation on Water Cooler	2063.10
	Depreciation on Electrification	11834.00
	Depreciation on Building Construction	19790.00
	Total -B Rs.	291070.21
	Total Expenditure (A+B)	1877910.21
	N LAKHS (i.e.)	18.78

Note: All the figures are taken from respective year's Audit Report of HELS

SONSWAND PILE R. S. SONAWANER CO. Charteren gaon-17

R. S. Sonawana M. No. 34710

Chartered Accountants

Shram Safalya Education Society's Pandit Jawahartal Nehru College of Social Work, Amalner,

Expenditure incurred on maintenance of Infrastructure (physical facilities and academic support facilities) excluding salary component year wise during the lasty five years (INR in Lakhs)

Financial Year 2019-20		F Y 2019-2
Head of expenditure (e.g. Repairs and Maintenance)	Item of expenditure (e.g. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR)
Expenditure on	Advertisement Expenses	5100.0
Academic Facilities	Allumini Students Meet	2770.0
	College Magazine 'Palkhi'	9500.0
	Competative Exam Expenses	500.0
	Earn & Learn	80120.0
	Fieldwork Agency Meet	2290.0
	Fieldwork Expenses	46780.0
	Gathering Expenses	14935.0
	Gymkhana Expenses	11310.0
	I Card Expenses	8785.0
	INFLIBNET NLIST Subscription	35400.0
	Parents Meet & Agenct Meet Expenses	6000.0
	Printing, Stationery & Xerox Exps.	57296.0
	Pro-Rata	5654.0
	Research VIVA Project Expenses	2980.0
	Rural Camp Expenses	30660.0
	Study Tour Expenses	87500.0
	Swayam Siddha Expenses	15054.0
	T A D A Exps(Includes financial support for Conference, Seminar Exps. of teaching & Non Teaching Staff Rs. 7500/-)	89167.0
	Value Added Courses Remuneration & Exps.	36810.0
	MSW VIVA Voce Expenses	7320.0
	Web Site Renewal & Domain Charges	3000.0
	Workshop Expenses	13700.0
	Yuva Rang Expenses	9545.0
	Yuvati Sabha Swayam Siddha Exps.	15090.0
	Computer & Printer Expenses	5350.0
	Magazines & Journal Expenses	15110.00
	Library Books (As Per Balance Sheet)	14328.00
	Newspaper Expenses	16485.00
	UNIVERSITY EXPENSES	
	Affiliation & Process Fee	58050.00
	Ashwamedh Fees	6120.00
S. Sonawane de Co	CAP Fees	29940.00
	Certificate Course Exam Fees	16560.00
	College Development Fees	5740.00
	Computerisation Fees	2550.00
	Disaster Management	2550.00
	Examination Fee	
	Exam. Late Fee	123163.00
	Eligibility Fees	10583.00
	E Suvidha Fees	12750.00
	Gymkhana Fees	10455.00
	Marks Sheet Fees	
122		20160.00



1	Medical Fees	388.00
	Miscellaneous & Other Fees	5184.00
	Poor Student Aid Fund	4465.00
	Student Activity Fees	5740.00
	Students Group Insurance	5100.00
	Verification Fees	200.00
	Total - A	970037.00
n		5640.00
Expenditure on Physical	College Development Expenses	38650.00
Facilities	Generator Maintenance & Repairs	11210.00
	Library Maintenance Expenses	10030.00
	Repairs & Maintenance	23810.00
	Bank Charges	3006.34
	Electricity bill & Expenses	34789.00
	Interest	4549.00
	MHRD Higher Survey Remuneration	3500.00
	Miscellaneous & Other Expenses	8408.00
	Office Expenses	6857.00
	Postage & Courier Expenses A/c	1404.00
	Tea & Refreshment Expenses	11578.00
	Telephone & Internate Expenses	23955.00
	Medical Expenses	3000.00
	Programme & Ceremony Exps	30460.00
	DEPRECIATION	
	Depreciation on Air Cooler	359.00
	Depm.on Audio Visual Systems	3101.00
	Deprn.on Audio CCTV Systems	1377.00
	Depreciation on Dead Stock	476.00
	Depreciation on Electrification	21893.00
	Depreciation on Building Construction	39207.00
	Depreciation on Computer, Printers	5522.00
	Depreciation on Electronic Time Attendance Machine	1504.00
	Depreciation on Furniture & Racks	21076.00
	Depreciation on Generator	1305.00
	Depreciation on Green Chalk Board	706.00
	Depreciation on LED TV	5797.00
	Depreciation on Library Books	24267.00
	Depreciation on Machinery	441.00
	Depreciation on Table & Chairs	4792.00
	Depreciation on Tea-Coffee Machine	1057.00
	Depreciation on Water Cooler	1754.00
	Total - B	355480.34
	Grand Total (A+B)	1325517.34
	IN LAKHS (i.e.)	13.26

Note: All the figures are taken from respective year's Audit Report of HEI

Principal
Shram Safalya Education Society's
Pandit Jawaharlal Nehru College of Social Work, Amainer.

Chartered Accountants

SonaWano

Charteres

R. S. Senawana M. No. 34710

Expenditure incurred on maintenance of Infrastructure (physical facilities and academic support facilities) excluding salary component year wise during the last five years (INR in Lakhs)

		F Y 2020-2
Head of expenditure (e.g. Repairs and Maintenance)	Item of expenditure (e.g. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR)
Expenditure on Academic	Advertisement Expenses	6200.0
Activities	Fieldwork Expenses	8655.0
	Gymkhana Expenses	6775.0
	I Card Expenses	5360.0
	Online Workshop Expenses	2155.0
	Printing, Stationery & Xerox Exps.	52392.0
	T A D A Exps(Includes financial support for Conference, Seminar Exps.of teaching & Non Teaching Staff)	34827.00
	Value Added Courses Remuneration & Exps.	32335.0
	Web Site Renewal & Domain Charges	3000.0
	Audit Fees	20000.0
	Computer & Printer Expenses	7040.0
	Magazines & Journal Expenses	2500.00
	Library Books (As Per Balance Sheet)	8614.0
	Newspaper Expenses	9985.00
	UNIVERSITY EXPENSES	
	Affiliation & Process Fee	2500.00
	Application Fee	2500.00
	Ashwamedh Fees	6000.00
	Certificate Course Affiliation Fees	7500.00
	Continuous Affiliation Fees	49400.00
	Computerisation Fees	2500.00
	Development Fund	5630.00
	Disaster Management	2500.00
	Eligibility Fees	
	E Suvidha Fees	12000.00
	Gymkhana Fees	12500.00
	Medical Fees	10250.00
	Late Fees	480.00
	Miscellaneous & Other Fees	200.00
	Poor Student Aid Fund	743.00
	Student Activity Fees	4380.00
	Students Group Insurance	5630.00
	Total - A	5000.00
Expenditure on Physical	Tree Plantation & Gardening Exps	329551.00
Activities	College Development Expenses	4070.00 54605.00
richardes	Generator Maintenance & Repairs	9935.00
	Library Maintenance Expenses	
	Repairs & Maintenance	4286.00 26437.00
	Bank Charges	
S.Sonawano	Consultancy & Other Fees	1305.25
0/ (4)	Covid Support Expenses	10000.00
Accountants	Electricity bill & Expenses	9440.00 59960.00

Miscellaneous & Other Expenses	8346.00
Office Expenses	16540.00
Postage & Courier Expenses A/c	1140.00
Software Renewal Charges	4248.00
Tea & Refreshment Expenses	6995.00
Telephone & Internate Expenses	25062.00
Covid-19 Safety Measures	4010.00
Programme & Ceremony Exps	1037.00
DEPRECIATION	
Depreciation on Air Cooler	306.00
Depm.on Audio Visual Systems	2635.00
Depm.on Audio CCTV Systems	2547.00
Depreciation on Dead Stock	428.00
Depreciation on Electrification	18609.00
Depreciation on Building Construction	37326.00
Depreciation on Computer, Printers	3313.00
Depreciation on Electronic Time Attendance Machine	1278.00
Depreciation on Furniture & Racks	19833.00
Depreciation on Generator	1110.00
Depreciation on Green Chalk Board	635.00
Depreciation on LED TV	4927.00
Depreciation on Library Books	23335.00
Depreciation on Machinery	375.00
Depreciation on Table & Chairs	4313.00
Depreciation on Tea-Coffee Machine	899.00
Depreciation on Water Cooler	1491.00
Total - B	370776.25
Total Expenditure (A+B)	700327.25
IN LAKHS (i.e.)	7.0032725

Note: All the figures are taken from respective year's Audit Report of HEI

Principal
Shram Safalya Education Society's
Pandit Jawaharlal Nehru College of Social Work,

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in M/s, R. S. SONAWANE & CO.

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Chartered Accountants

R. S. Sonawane M. No. 34710 Expenditure incurred on maintenance of Infrastructure (physical facilities and academic support facilities) excluding salary component year wise during the last five years (INR in Lakhs)

Financial Year 2021-22		F Y 2021-2
Head of expenditure (e.g. Repairs and Maintenance)	Item of expenditure ( e.g. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR)
Expenditure on Academic Activities	Advertisement Expenses	9600.00
	Eam & Leam	22680.00
	Fieldwork Expenses	24550.00
	Online Exam Expenses & Remuneration	440.00
	Personality Development Workshop	15120.00
	Printing, Stationery & Xerox Exps.	57676.00
	Pro-Rata	5588.00
	Rural Camp Expenses	20000.00
	T A D A Exps(Includes financial support for Conference, Seminar Exps.of teaching & Non Teaching Staff Rs.1500/-)	74595.00
	T A D A for Conference, Seminar	4500.00
	Value Added Courses Remuneration & Exps.	25810.00
	181 Courses Counselling Workshop Exps.	5000.00
	Vendor Charges for e-Contents	8500.0
	Swayam Siddha	15250.00
	Computer & Printer Expenses	15803.00
	Library Books (As Per Balance Sheet)	72719.00
	Newspaper Expenses	11710.00
	UNIVERSITY EXPENSES	
	Affiliation Fees, Process Fees & Application Fees	61700.00
	Computerisation Fees	2540.00
	Development Fees	5840.00
	E Suvidha Fees	12700.00
	Examination Fee	205158.00
	Eligibility Fees	9900.00
	Medical Fees	396.00
	Students Group Insurance	5080.00
	University Fees & Fines	738.00
	Value Added Courses Exam Fees	36900.00
	Total - A	730493.00
xpenditure on Physical	Tree Plantation & Gardening Exps	6950.00
Activities Age	College Development Expenses	92719.00
	Generator Maintenance & Repairs	5350.00
	Ground Maintenance	15900.00
	Library Repairs Expenses	20810.00
	Repairs & Maintenance	29410.00
	Bank Charges	3744.55
	Electricity bill & Expenses	34200.00
	Miscellaneous Expenses	10900.00
	Office Expenses	13726.00
	Postage & Courier Expenses A/c	1531.00
	Tea & Refreshment Expenses	14115.00
	Telephone & Internate Expenses	6300.00
	Covid-19 Safety Measures	4465.00

Medical Check Up Fees	3000.00
Staff Medical Aid Expenses	17100.00
Programme & Ceremony Exps	11715.00
DEPRECIATION	
Depreciation on Air Cooler	260.00
Deprn.on Audio Visual Systems	2240.00
Depreciation on CCTV Systems	2165.00
Depreciation on Building Construction	33594.00
Depreciation on Computer, Printers	6588.00
Depreciation on Dead Stock	385.00
Depreciation on Electrification & Transformer	15818.00
Depreciation on Electronic Time Attendance Machine	1086.00
Depreciation on Fumiture & Racks	19899.00
Depreciation on Generator	943.00
Depreciation on Green Chalk Board	572.00
Depreciation on LED TV	4188.00
Depreciation on Library Books	26362.00
Depreciation on Machinery	318.00
Depreciation on Table & Chairs	3882.00
Depreciation on Tea-Coffee Machine	764.00
Depreciation on Water Cooler	1267.00
Total - B	412266.55
Total Expenditure (A+B)	1142759.55
IN LAKHS (i.e.)	11.4275955

Note: All the figures are taken from respective year's Audit Report of HEI

Principal
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For M/s. R. S. SONAWANE & CO. Chartered Accountants

R. S. Sonawan M. No. 34719

